

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	192,257,352 Q
Annual Unlinked Trips	35,607,433 Q
Average Weekday Unlinked Trips	122,881 Q
Average Saturday Unlinked Trips	54,734 Q
Average Sunday Unlinked Trips	24,570 Q

Service Supplied

Annual Vehicle Revenue Miles	17,800,727 Q
Annual Vehicle Revenue Hours	1,422,100 Q
Vehicles Operated in Maximum Service	458
Vehicles Available for Maximum Service	595
Base Period Requirement	309

Financial Information

Fare Revenues Earned \$21,818,953

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$21,818,953
Local Funds	( 47%)	89,599,684
State Funds	( 32%)	60,420,994
Federal Assistance	( 8%)	15,475,803
Other Funds	( 1%)	1,437,064

Total Operating Funds Expended \$188,752,498 Q

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	1,424,098
Federal Assistance	( 80%)	5,696,392
Other Funds	( 0%)	0

Total Capital Funds Expended \$7,120,490 Q

Summary of Operating Expenses

Salary, Wages and Benefits	\$121,359,199
Materials and Supplies	18,516,315
Purchased Transportation	6,602,333
Other Operating Expenses	41,187,138

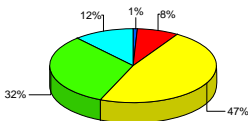
Total Operating Expenses \$187,664,985 Q

Reconciling Cash Expenditures \$1,087,513 Q

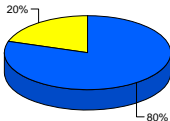
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	415	0	\$0	\$0	\$3,991,050	\$3,129,440	\$7,120,490
Demand Response	0	43	\$0	\$0	\$0	\$0	\$0
Total	415	43	\$0	\$0	\$3,991,050	\$3,129,440	\$7,120,490 Q

Sources of Operating Funds Expended



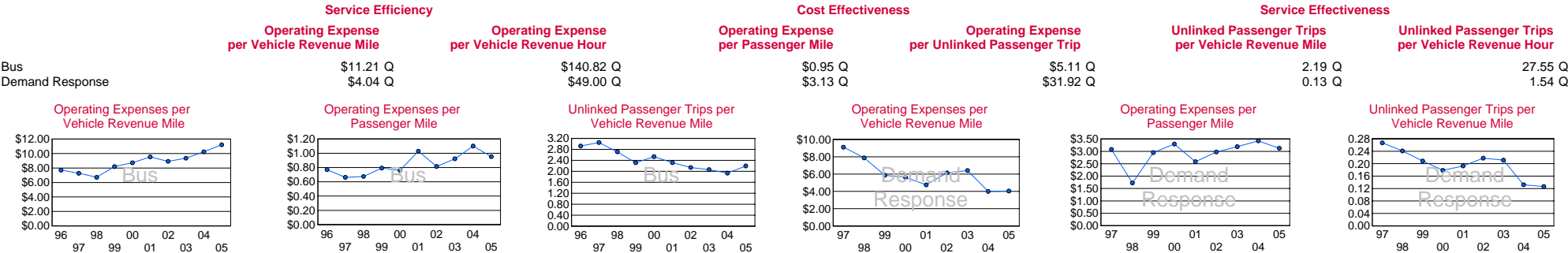
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$180,945,215 Q	\$21,543,133 Q	\$7,120,490	190,107,626 Q	16,136,424 Q	35,396,882 Q	1,284,963 Q	0.0	534	4.6	415	1.34	29%
Demand Response	\$6,719,770 Q	\$275,820 Q	\$0	2,149,726 Q	1,664,303 Q	210,551 Q	137,137 Q	N/A	61	2.8	43	N/A	42%

Performance Measures



1 Excludes data for purchased transportation reported separately